

# Draft General Budget 2026

Total anticipated revenues	\$572,829.34
Administration anticipated costs	\$98,546.15
Anticipated Tax Collector	\$3980.00
Anticipated Police Budget expenses	\$124,720.00
General Government	\$27,921.00
Anticipated Public Works	\$53,091.33
Anticipated Snow and Ice removal	\$5300.00*
Anticipated Signs and Markings	\$20,059.00
Anticipated Storm Sewers	\$1550.00
Anticipated Machinery and Tool Repair	
\$1475.00	
Anticipated Highway	\$23,106.00
Miscellaneous	\$142,920.07
Totals	\$572,829.34
	\$502,669.08
Surplus (Deficit)	\$70,160.26
Impact FEE (Ant)	\$37,500.00
Total Surplus (Ant)	\$107,660.26
<i>No recommended tax increase</i>	