

Draft General Budget 2026

Total anticipated revenues	\$572,829.34	
Administration anticipated costs		\$98,546.15
Anticipated Tax Collector		\$3980.00
Anticipated Police Budget expenses		\$124,720.00
General Government		\$27,921.00
Anticipated Public Works		\$53,091.33
Anticipated Snow and Ice removal		\$5300.00*
Anticipated Signs and Markings		\$20,059.00
Anticipated Storm Sewers		\$1550.00
Anticipated Machinery and Tool Repair		
\$1475.00		
Anticipated Highway		\$23,106.00
Miscellaneous		\$142,920.07
Totals	\$572,829.34	
		\$502,669.08
Surplus (Deficit)	\$70,160.26	
Impact FEE (Ant)	\$37,500.00	
Total Surplus (Ant)	\$107,660.26	
<i>No recommended tax increase</i>		